

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2020

06:49

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	79,532,163,000.00	0.00	-8,026,910,974.00	71,505,252,026.00	0.00	71,505,252,026.00	10,589,672,634.00	58,051,542,792.00	81.19	2,723,823,814.00	9,746,153,707.00	13.63
3-1	GASTOS DE FUNCIONAMIENTO	5,849,151,000.00	0.00	-1,129,793,314.00	4,719,357,686.00	0.00	4,719,357,686.00	126,364,755.00	2,437,759,187.00	51.65	110,509,770.00	1,380,641,194.00	29.25
3-1-1	Gastos de personal	815,954,000.00	-5,954,000.00	-5,954,000.00	810,000,000.00	0.00	810,000,000.00	66,304,855.00	470,357,372.00	58.07	66,304,855.00	470,357,372.00	58.07
3-1-1-04	Otros servidores de categoría especial	815,954,000.00	-5,954,000.00	-5,954,000.00	810,000,000.00	0.00	810,000,000.00	66,304,855.00	470,357,372.00	58.07	66,304,855.00	470,357,372.00	58.07
3-1-1-04-01	Honorarios	815,954,000.00	-5,954,000.00	-5,954,000.00	810,000,000.00	0.00	810,000,000.00	66,304,855.00	470,357,372.00	58.07	66,304,855.00	470,357,372.00	58.07
3-1-1-04-01-02	Honorarios Ediles	815,954,000.00	-5,954,000.00	-5,954,000.00	810,000,000.00	0.00	810,000,000.00	66,304,855.00	470,357,372.00	58.07	66,304,855.00	470,357,372.00	58.07
3-1-2	Adquisición de bienes y servicios	2,879,546,000.00	5,954,000.00	5,954,000.00	2,885,500,000.00	0.00	2,885,500,000.00	60,059,900.00	945,044,129.00	32.75	24,379,580.00	340,592,116.00	11.80
3-1-2-01	Adquisición de activos no financieros	60,538,000.00	66,348,000.00	66,348,000.00	126,886,000.00	0.00	126,886,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	60,538,000.00	66,348,000.00	66,348,000.00	126,886,000.00	0.00	126,886,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	60,538,000.00	66,348,000.00	66,348,000.00	126,886,000.00	0.00	126,886,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	0.00	49,500,000.00	49,500,000.00	49,500,000.00	0.00	49,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0003	Maquinaria para uso general	0.00	14,305,000.00	14,305,000.00	14,305,000.00	0.00	14,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	0.00	3,030,000.00	3,030,000.00	3,030,000.00	0.00	3,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	60,538,000.00	-30,538,000.00	-30,538,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0008	Aparatos médicos, instrumentos ópticos y de precisión, relojes	0.00	51,000.00	51,000.00	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,819,008,000.00	-60,394,000.00	-60,394,000.00	2,758,614,000.00	0.00	2,758,614,000.00	60,059,900.00	945,044,129.00	34.26	24,379,580.00	340,592,116.00	12.35
3-1-2-02-01	Materiales y suministros	123,735,000.00	40,457,000.00	40,457,000.00	164,192,000.00	0.00	164,192,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	123,735,000.00	-8,023,000.00	-8,023,000.00	115,712,000.00	0.00	115,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	9,492,000.00	15,000,000.00	15,000,000.00	24,492,000.00	0.00	24,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	34,815,000.00	0.00	0.00	34,815,000.00	0.00	34,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	6,407,000.00	6,407,000.00	6,407,000.00	0.00	6,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	48,686,000.00	48,686,000.00	48,686,000.00	0.00	48,686,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	8,000,000.00	-8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	71,428,000.00	-70,116,000.00	-70,116,000.00	1,312,000.00	0.00	1,312,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	0.00	48,480,000.00	48,480,000.00	48,480,000.00	0.00	48,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-03-0001	Metales básicos	0.00	136,000.00	136,000.00	136,000.00	0.00	136,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	48,344,000.00	48,344,000.00	48,344,000.00	0.00	48,344,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	2,695,273,000.00	-100,851,000.00	-100,851,000.00	2,594,422,000.00	0.00	2,594,422,000.00	60,059,900.00	945,044,129.00	36.43	24,379,580.00	340,592,116.00	13.13
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	0.00	16,353,000.00	16,353,000.00	16,353,000.00	0.00	16,353,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	0.00	16,353,000.00	16,353,000.00	16,353,000.00	0.00	16,353,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios de mensajería	0.00	16,353,000.00	16,353,000.00	16,353,000.00	0.00	16,353,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	439,393,000.00	-9,622,000.00	-9,622,000.00	429,771,000.00	0.00	429,771,000.00	56,559,400.00	273,603,961.00	63.66	17,288,800.00	182,973,387.00	42.57
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	313,848,000.00	1,983,000.00	1,983,000.00	315,831,000.00	0.00	315,831,000.00	-140,600.00	162,903,961.00	51.58	8,288,800.00	137,973,387.00	43.69
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	7,924,783.00	39.62	0.00	7,924,783.00	39.62
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	99,170,000.00	1,983,000.00	1,983,000.00	101,153,000.00	0.00	101,153,000.00	-140,600.00	58,883,200.00	58.21	8,288,800.00	58,883,200.00	58.21
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	188,000,000.00	0.00	0.00	188,000,000.00	0.00	188,000,000.00	0.00	96,095,978.00	51.11	0.00	71,165,404.00	37.85
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	6,678,000.00	0.00	0.00	6,678,000.00	0.00	6,678,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	125,545,000.00	-11,605,000.00	-11,605,000.00	113,940,000.00	0.00	113,940,000.00	56,700,000.00	110,700,000.00	97.16	9,000,000.00	45,000,000.00	39.49
3-1-2-02-02-02-0002	Servicios de alquiler o arrendamiento con o sin	113,940,000.00	0.00	0.00	113,940,000.00	0.00	113,940,000.00	56,700,000.00	110,700,000.00	97.16	9,000,000.00	45,000,000.00	39.49
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	11,605,000.00	-11,605,000.00	-11,605,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,104,405,000.00	-107,582,000.00	-107,582,000.00	1,996,823,000.00	0.00	1,996,823,000.00	1,450,550.00	623,271,096.00	31.21	1,450,550.00	109,449,657.00	5.48
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	180,305,000.00	160,541,000.00	160,541,000.00	340,846,000.00	0.00	340,846,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de consultoría en administración y servicios	0.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de suministro de infraestructura de telecomunicaciones	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de gestión de red e infraestructura de telecomunicaciones	0.00	134,846,000.00	134,846,000.00	134,846,000.00	0.00	134,846,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios científicos y otros servicios técnicos	180,305,000.00	-180,305,000.00	-180,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de espacio	0.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	151,023,000.00	0.00	0.00	151,023,000.00	0.00	151,023,000.00	1,450,550.00	11,889,090.00	7.87	1,450,550.00	11,889,090.00	7.87
3-1-2-02-02-03-0004	Servicios de telefonía fija	50,640,000.00	0.00	0.00	50,640,000.00	0.00	50,640,000.00	1,450,550.00	11,889,090.00	23.48	1,450,550.00	11,889,090.00	23.48
3-1-2-02-02-03-0004	Servicios de transmisión de datos	52,750,000.00	-52,750,000.00	-52,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de internet	0.00	52,750,000.00	52,750,000.00	52,750,000.00	0.00	52,750,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de transmisión de programas de radio	47,633,000.00	0.00	0.00	47,633,000.00	0.00	47,633,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de soporte	1,468,037,000.00	-136,623,000.00	-136,623,000.00	1,331,414,000.00	0.00	1,331,414,000.00	0.00	547,382,301.00	41.11	0.00	97,560,567.00	7.33

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ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	305,040,000.00	-132,000,000.00	-132,000,000.00	173,040,000.00	0.00	173,040,000.00	0.00	63,999,705.00	36.99	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	135,040,000.00	0.00	0.00	135,040,000.00	0.00	135,040,000.00	0.00	63,999,705.00	47.39	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de o	0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de e	159,000,000.00	-159,000,000.00	-159,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de a	0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	11,000,000.00	-11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	151,475,000.00	0.00	0.00	151,475,000.00	0.00	151,475,000.00	2,049,950.00	48,169,072.00	31.80	5,640,230.00	48,169,072.00	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	151,475,000.00	0.00	0.00	151,475,000.00	0.00	151,475,000.00	2,049,950.00	48,169,072.00	31.80	5,640,230.00	48,169,072.00	
3-1-2-02-02-04-0001	Energía	84,400,000.00	0.00	0.00	84,400,000.00	0.00	84,400,000.00	1,327,530.00	37,820,140.00	44.81	4,917,810.00	37,820,140.00	
3-1-2-02-02-04-0001	Acueducto y alcantarillado	53,360,000.00	0.00	0.00	53,360,000.00	0.00	53,360,000.00	709,180.00	9,501,802.00	17.81	709,180.00	9,501,802.00	
3-1-2-02-02-04-0001	Aseo	10,550,000.00	0.00	0.00	10,550,000.00	0.00	10,550,000.00	0.00	676,220.00	6.41	0.00	676,220.00	
3-1-2-02-02-04-0001	Gas	3,165,000.00	0.00	0.00	3,165,000.00	0.00	3,165,000.00	13,240.00	170,910.00	5.40	13,240.00	170,910.00	
3-1-3	Gastos diversos	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01	Impuestos	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01-03	Impuesto de vehículos	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-8	OBLIGACIONES POR PAGAR	2,152,151,000.00	0.00	-1,129,793,314.00	1,022,357,686.00	0.00	1,022,357,686.00	0.00	1,022,357,686.00	100.00	19,825,335.00	569,691,706.00	
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	2,152,151,000.00	0.00	-1,129,793,314.00	1,022,357,686.00	0.00	1,022,357,686.00	0.00	1,022,357,686.00	100.00	19,825,335.00	569,691,706.00	
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	1,601,449,000.00	0.00	-579,420,010.00	1,022,028,990.00	0.00	1,022,028,990.00	0.00	1,022,028,990.00	100.00	19,825,335.00	569,691,706.00	
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	550,702,000.00	0.00	-550,373,304.00	328,696.00	0.00	328,696.00	0.00	328,696.00	100.00	0.00	0.00	
3-3	INVERSIÓN	73,683,012,000.00	0.00	-6,897,117,660.00	66,785,894,340.00	0.00	66,785,894,340.00	10,463,307,879.00	55,613,783,605.00	83.27	2,613,314,044.00	8,365,512,513.00	
3-3-1	DIRECTA	28,646,505,000.00	0.00	255,073,639.00	28,901,578,639.00	0.00	28,901,578,639.00	10,463,307,879.00	17,729,467,904.00	61.34	880,278,348.00	5,118,694,241.00	
3-3-1-15	Bogotá Mejor Para Todos	28,646,505,000.00	0.00	255,073,639.00	28,901,578,639.00	0.00	28,901,578,639.00	10,463,307,879.00	17,729,467,904.00	61.34	880,278,348.00	5,118,694,241.00	
3-3-1-15-01	Pilar Igualdad de calidad de vida	5,021,691,000.00	-908,657,658.00	2,734,544,124.00	7,756,235,124.00	0.00	7,756,235,124.00	48,377,267.00	5,380,211,883.00	69.37	651,506,782.00	4,267,907,047.00	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	740,000,000.00	0.00	0.00	740,000,000.00	0.00	740,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-02-1452	Fontibón, desarrollo integral desde la gestación hasta la adolescencia	740,000,000.00	0.00	0.00	740,000,000.00	0.00	740,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	2,268,790,000.00	0.00	3,643,201,782.00	5,911,991,782.00	0.00	5,911,991,782.00	48,377,267.00	5,285,749,883.00	89.41	640,665,315.00	4,215,931,781.00	
3-3-1-15-01-03-1453	Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad	2,268,790,000.00	0.00	3,643,201,782.00	5,911,991,782.00	0.00	5,911,991,782.00	48,377,267.00	5,285,749,883.00	89.41	640,665,315.00	4,215,931,781.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2020

06:49

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-07	Inclusión educativa para la equidad	412,296,000.00	-300,000,000.00	-300,000,000.00	112,296,000.00	0.00	112,296,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-07-1456	Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje	412,296,000.00	-300,000,000.00	-300,000,000.00	112,296,000.00	0.00	112,296,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,600,605,000.00	-608,657,658.00	-608,657,658.00	991,947,342.00	0.00	991,947,342.00	0.00	94,462,000.00	9.52	10,841,467.00	51,975,266.00	
3-3-1-15-01-11-1458	Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos	1,600,605,000.00	-608,657,658.00	-608,657,658.00	991,947,342.00	0.00	991,947,342.00	0.00	94,462,000.00	9.52	10,841,467.00	51,975,266.00	
3-3-1-15-02	Pilar Democracia urbana	17,510,035,000.00	-10,540,098,784.00	-13,928,226,927.00	3,581,808,073.00	0.00	3,581,808,073.00	41,200,000.00	135,862,000.00	3.79	9,129,000.00	33,747,667.00	
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	110,000,000.00	-82,029,951.00	-82,029,951.00	27,970,049.00	0.00	27,970,049.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-15-1460	Fontibón, gestión para un desarrollo moderno	110,000,000.00	-82,029,951.00	-82,029,951.00	27,970,049.00	0.00	27,970,049.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-17	Espacio público, derecho de todos	2,867,482,000.00	-1,440,625,615.00	-1,440,625,615.00	1,426,856,385.00	0.00	1,426,856,385.00	0.00	38,264,000.00	2.68	0.00	797,167.00	
3-3-1-15-02-17-1462	Fontibón mejores parques para todos	2,867,482,000.00	-1,440,625,615.00	-1,440,625,615.00	1,426,856,385.00	0.00	1,426,856,385.00	0.00	38,264,000.00	2.68	0.00	797,167.00	
3-3-1-15-02-18	Mejor movilidad para todos	14,532,553,000.00	-9,017,443,218.00	-12,405,571,361.00	2,126,981,639.00	0.00	2,126,981,639.00	41,200,000.00	97,598,000.00	4.59	9,129,000.00	32,950,500.00	
3-3-1-15-02-18-1464	Fontibón, mejor movilidad para todos	14,532,553,000.00	-9,017,443,218.00	-12,405,571,361.00	2,126,981,639.00	0.00	2,126,981,639.00	41,200,000.00	97,598,000.00	4.59	9,129,000.00	32,950,500.00	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,432,326,000.00	2,129,082,278.00	2,129,082,278.00	3,561,408,278.00	0.00	3,561,408,278.00	382,371,957.00	428,755,290.00	12.04	7,500,000.00	12,133,333.00	
3-3-1-15-03-19	Seguridad y convivencia para todos	1,432,326,000.00	2,129,082,278.00	2,129,082,278.00	3,561,408,278.00	0.00	3,561,408,278.00	382,371,957.00	428,755,290.00	12.04	7,500,000.00	12,133,333.00	
3-3-1-15-03-19-1467	Fontibón, territorio seguro y en convivencia para todos	1,432,326,000.00	2,129,082,278.00	2,129,082,278.00	3,561,408,278.00	0.00	3,561,408,278.00	382,371,957.00	428,755,290.00	12.04	7,500,000.00	12,133,333.00	
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	222,700,000.00	295,886,658.00	295,886,658.00	518,586,658.00	0.00	518,586,658.00	20,000,000.00	20,000,000.00	3.86	0.00	0.00	
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	222,700,000.00	295,886,658.00	295,886,658.00	518,586,658.00	0.00	518,586,658.00	20,000,000.00	20,000,000.00	3.86	0.00	0.00	
3-3-1-15-06-38-1471	Fontibón territorio verde	222,700,000.00	295,886,658.00	295,886,658.00	518,586,658.00	0.00	518,586,658.00	20,000,000.00	20,000,000.00	3.86	0.00	0.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,459,753,000.00	9,023,787,506.00	9,023,787,506.00	13,483,540,506.00	0.00	13,483,540,506.00	9,971,358,655.00	11,764,638,731.00	87.25	212,142,566.00	804,906,194.00	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	4,459,753,000.00	9,023,787,506.00	9,023,787,506.00	13,483,540,506.00	0.00	13,483,540,506.00	9,971,358,655.00	11,764,638,731.00	87.25	212,142,566.00	804,906,194.00	
3-3-1-15-07-45-1473	Fontibón, ciudadanía co-creando la localidad	559,242,000.00	9,023,787,506.00	9,023,787,506.00	9,583,029,506.00	0.00	9,583,029,506.00	9,292,624,519.00	9,396,417,929.00	98.05	6,836,333.00	11,300,466.00	
3-3-1-15-07-45-1474	Fontibón, gestión pública eficiente y transparente	3,900,511,000.00	0.00	0.00	3,900,511,000.00	0.00	3,900,511,000.00	678,734,136.00	2,368,220,802.00	60.72	205,306,233.00	793,605,728.00	
3-3-6	OBLIGACIONES POR PAGAR	45,036,507,000.00	0.00	-7,152,191,299.00	37,884,315,701.00	0.00	37,884,315,701.00	0.00	37,884,315,701.00	100.00	1,733,035,696.00	3,246,818,272.00	
3-3-6-15	Bogotá Mejor para todos	35,176,898,000.00	0.00	-2,024,935,164.00	33,151,962,836.00	0.00	33,151,962,836.00	0.00	33,151,962,836.00	100.00	1,733,035,696.00	3,220,294,399.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2020

06:49

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01	Pilar Igualdad de calidad de vida	3.557.273.000.00	0.00	-966.100.387.00	2.591.172.613.00	0.00	2.591.172.613.00	0.00	2.591.172.613.00	100.00	447.542.293.00	951.880.003.00	36.74
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	480.732.000.00	0.00	-232.827.958.00	247.904.042.00	0.00	247.904.042.00	0.00	247.904.042.00	100.00	0.00	12.747.996.00	5.14
3-3-6-15-01-02-1452	Fontibón, desarrollo Integral desde la gestación hasta la adolescencia	480.732.000.00	0.00	-232.827.958.00	247.904.042.00	0.00	247.904.042.00	0.00	247.904.042.00	100.00	0.00	12.747.996.00	5.14
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	923.679.000.00	0.00	-307.039.560.00	616.639.440.00	0.00	616.639.440.00	0.00	616.639.440.00	100.00	0.00	161.541.000.00	26.20
3-3-6-15-01-03-1453	Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad	923.679.000.00	0.00	-307.039.560.00	616.639.440.00	0.00	616.639.440.00	0.00	616.639.440.00	100.00	0.00	161.541.000.00	26.20
3-3-6-15-01-07	Inclusión educativa para la equidad	557.977.000.00	0.00	-450.000.000.00	107.977.000.00	0.00	107.977.000.00	0.00	107.977.000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1456	Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje	557.977.000.00	0.00	-450.000.000.00	107.977.000.00	0.00	107.977.000.00	0.00	107.977.000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1.594.885.000.00	0.00	23.767.131.00	1.618.652.131.00	0.00	1.618.652.131.00	0.00	1.618.652.131.00	100.00	447.542.293.00	777.591.007.00	48.04
3-3-6-15-01-11-1458	Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos	1.594.885.000.00	0.00	23.767.131.00	1.618.652.131.00	0.00	1.618.652.131.00	0.00	1.618.652.131.00	100.00	447.542.293.00	777.591.007.00	48.04
3-3-6-15-02	Pilar Democracia urbana	28.672.447.000.00	0.00	-375.954.541.00	28.296.492.459.00	0.00	28.296.492.459.00	0.00	28.296.492.459.00	100.00	1.255.177.545.00	1.320.582.019.00	4.67
3-3-6-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	0.00	0.00	54.000.000.00	54.000.000.00	0.00	54.000.000.00	0.00	54.000.000.00	100.00	0.00	0.00	0.00
3-3-6-15-02-15-1460	Fontibón, gestión para un desarrollo moderno	0.00	0.00	54.000.000.00	54.000.000.00	0.00	54.000.000.00	0.00	54.000.000.00	100.00	0.00	0.00	0.00
3-3-6-15-02-17	Espacio público, derecho de todos	2.598.287.000.00	0.00	-21.113.000.00	2.577.174.000.00	0.00	2.577.174.000.00	0.00	2.577.174.000.00	100.00	0.00	8.450.000.00	0.33
3-3-6-15-02-17-1462	Fontibón mejores parques para todos	2.598.287.000.00	0.00	-21.113.000.00	2.577.174.000.00	0.00	2.577.174.000.00	0.00	2.577.174.000.00	100.00	0.00	8.450.000.00	0.33
3-3-6-15-02-18	Mejor movilidad para todos	26.074.160.000.00	0.00	-408.841.541.00	25.665.318.459.00	0.00	25.665.318.459.00	0.00	25.665.318.459.00	100.00	1.255.177.545.00	1.312.132.019.00	5.11
3-3-6-15-02-18-1464	Fontibón, mejor movilidad para todos	26.074.160.000.00	0.00	-408.841.541.00	25.665.318.459.00	0.00	25.665.318.459.00	0.00	25.665.318.459.00	100.00	1.255.177.545.00	1.312.132.019.00	5.11
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	951.992.000.00	0.00	-154.554.648.00	797.437.352.00	0.00	797.437.352.00	0.00	797.437.352.00	100.00	0.00	215.778.431.00	27.06
3-3-6-15-03-19	Seguridad y convivencia para todos	951.992.000.00	0.00	-154.554.648.00	797.437.352.00	0.00	797.437.352.00	0.00	797.437.352.00	100.00	0.00	215.778.431.00	27.06
3-3-6-15-03-19-1467	Fontibón, territorio seguro y en convivencia para todos	951.992.000.00	0.00	-154.554.648.00	797.437.352.00	0.00	797.437.352.00	0.00	797.437.352.00	100.00	0.00	215.778.431.00	27.06
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	94.100.000.00	0.00	-4.999.555.00	89.100.445.00	0.00	89.100.445.00	0.00	89.100.445.00	100.00	0.00	4.999.900.00	5.61
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	94.100.000.00	0.00	-4.999.555.00	89.100.445.00	0.00	89.100.445.00	0.00	89.100.445.00	100.00	0.00	4.999.900.00	5.61
3-3-6-15-06-38-1471	Fontibón territorio verde	94.100.000.00	0.00	-4.999.555.00	89.100.445.00	0.00	89.100.445.00	0.00	89.100.445.00	100.00	0.00	4.999.900.00	5.61

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2020  
06:49

ENTIDAD: <b>009 - FONDO DE DESARROLLO LOCAL DE FONTIBON</b>													MES: <b>AGOSTO</b>
UNIDAD EJECUTORA: <b>01 - UNIDAD 01</b>													VIGENCIA FISCAL: <b>2020</b>
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1.901.086.000.00	0.00	-523.326.033.00	1.377.759.967.00	0.00	1.377.759.967.00	0.00	1.377.759.967.00	100.00	30.315.858.00	727.054.046.00	52.77
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,901,086,000.00	0.00	-523,326,033.00	1,377,759,967.00	0.00	1,377,759,967.00	0.00	1,377,759,967.00	100.00	30,315,858.00	727,054,046.00	52.77
3-3-6-15-07-45-1473	Fontibón, ciudadanía co-creando la localidad	698,396,000.00	0.00	-105,420,423.00	592,975,577.00	0.00	592,975,577.00	0.00	592,975,577.00	100.00	20,615,858.00	49,906,791.00	8.42
3-3-6-15-07-45-1474	Fontibón, gestión pública eficiente y transparente	1.202.690.000.00	0.00	-417.905.610.00	784.784.390.00	0.00	784.784.390.00	0.00	784.784.390.00	100.00	9.700.000.00	677.147.255.00	86.28
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	9,859,609,000.00	0.00	-5,127,256,135.00	4,732,352,865.00	0.00	4,732,352,865.00	0.00	4,732,352,865.00	100.00	0.00	26,523,873.00	0.56
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>79,532,163,000.00</b>	<b>0.00</b>	<b>-8,026,910,974.00</b>	<b>71,505,252,026.00</b>	<b>0.00</b>	<b>71,505,252,026.00</b>	<b>10,589,672,634.00</b>	<b>58,051,542,792.00</b>	<b>81.19</b>	<b>2,723,823,814.00</b>	<b>9,746,153,707.00</b>	<b>13.63</b>

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**CARLOS LEONARDO LOZADA CARVALHO**  
 ALCALDE LOCAL DE FONTIBÓN  
 CC No. 79965891 DE BOGOTÁ D.C.  
 Teléfono: 2670144

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**LUZ DARY GUEVARA TINJACA**  
 RESPONSABLE DE PRESUPUESTO  
 CC No. 52464503 DE BOGOTÁ  
 Teléfono: 2670114 EXT 128