

**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**  
**BOGDATA**  
**FONDO DE DESARROLLO LOCAL DE FONTIBON**  
**CORTE : ENERO 31 DE 2021**

| Codigo          | Concepto  | Apropiación Inicial | Modificacio nes Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes        | CDP Acumulado  | Saldo Apr. Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje Plai % | Giro Mes Presupuestal | Giros Acumulado p Ppto | Saldo por Pagar | % Ej Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Péte Pagar Tesoral |
|-----------------|---|---------------------|---------------------|--------------------|---------------------|------------|-------------------|----------------|----------------|-----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|------------------------|-----------------|-----------|------------------|-----------------------|--------------------|
| 13              | GASTOS  | 84,619,984,000      | 0                   | 0                  | 84,619,984,000      | 0          | 84,619,984,000    | 47,488,702,145 | 47,488,702,145 | 37,131,281,855        | 47,405,597,135  | 47,405,597,135        | 83,105,910           | 56.0%      | 615,316,188           | 615,316,188            | 46,790,280,947  | 0.7%      | 615,316,188      | 615,316,188           | 0                  |
| 131             | GASTOS DE FUNCIONAMIENTO  | 6,357,296,000       | 0                   | 0                  | 6,357,296,000       | 0          | 6,357,296,000     | 1,468,928,910  | 1,468,928,910  | 4,888,367,090         | 1,468,928,910   | 1,468,928,910         | 0                    | 23.1%      | 98,341,848            | 98,341,848             | 1,370,587,062   | 1.5%      | 98,341,848       | 98,341,848            | 0                  |
| 13101           | Gastos de personal  | 840,000,000         | 0                   | 0                  | 840,000,000         | 0          | 840,000,000       | 0              | 0              | 840,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310104         | Otros servidores de categoría especial  | 840,000,000         | 0                   | 0                  | 840,000,000         | 0          | 840,000,000       | 0              | 0              | 840,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131010401       | Honorarios  | 840,000,000         | 0                   | 0                  | 840,000,000         | 0          | 840,000,000       | 0              | 0              | 840,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131010402       | Honorarios Ediles   | 840,000,000         | 0                   | 0                  | 840,000,000         | 0          | 840,000,000       | 0              | 0              | 840,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 13102           | Adquisición de bienes y servicios   | 2,731,500,000       | 0                   | 0                  | 2,731,500,000       | 0          | 2,731,500,000     | 142,750,000    | 142,750,000    | 2,588,750,000         | 142,750,000     | 142,750,000           | 0                    | 5.2%       | 1,040,670             | 1,040,670              | 141,709,330     | 0.0%      | 1,040,670        | 1,040,670             | 0                  |
| 1310201         | Adquisición de activos no financieros   | 84,080,000          | 0                   | 0                  | 84,080,000          | 0          | 84,080,000        | 0              | 0              | 84,080,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020101       | Activos fijos   | 84,080,000          | 0                   | 0                  | 84,080,000          | 0          | 84,080,000        | 0              | 0              | 84,080,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 13102010101     | Maquinaria y equipo   | 84,080,000          | 0                   | 0                  | 84,080,000          | 0          | 84,080,000        | 0              | 0              | 84,080,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310201010102   | Equipos de información, computación y telecomunicaciones  | 40,000,000          | 0                   | 0                  | 40,000,000          | 0          | 40,000,000        | 0              | 0              | 40,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310201010105   | Maquinaria de oficina, contabilidad e informática   | 4,000,000           | 0                   | 0                  | 4,000,000           | 0          | 4,000,000         | 0              | 0              | 4,000,000             | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310201010107   | Equipo y aparatos de radio, televisión y comunicaciones   | 40,000,000          | 0                   | 0                  | 40,000,000          | 0          | 40,000,000        | 0              | 0              | 40,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310201010108   | Aparatos médicos, instrumentos ópticos y de precisión, relojes  | 80,000              | 0                   | 0                  | 80,000              | 0          | 80,000            | 0              | 0              | 80,000                | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202         | Adquisiciones diferentes de activos no financieros  | 2,647,420,000       | 0                   | 0                  | 2,647,420,000       | 0          | 2,647,420,000     | 142,750,000    | 142,750,000    | 2,504,670,000         | 142,750,000     | 142,750,000           | 0                    | 5.4%       | 1,040,670             | 1,040,670              | 141,709,330     | 0.0%      | 1,040,670        | 1,040,670             | 0                  |
| 131020201       | Materiales y suministros  | 209,800,000         | 0                   | 0                  | 209,800,000         | 0          | 209,800,000       | 0              | 0              | 209,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 13102020102     | Otros Bienes transportables (excepto productos metálicos, maquinaria y equipo   | 209,800,000         | 0                   | 0                  | 209,800,000         | 0          | 209,800,000       | 0              | 0              | 209,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010202   | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados  | 29,000,000          | 0                   | 0                  | 29,000,000          | 0          | 29,000,000        | 0              | 0              | 29,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010203   | Productos de hornos de coque, de refinación de petróleo y combustible   | 30,000,000          | 0                   | 0                  | 30,000,000          | 0          | 30,000,000        | 0              | 0              | 30,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010205   | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)  | 22,500,000          | 0                   | 0                  | 22,500,000          | 0          | 22,500,000        | 0              | 0              | 22,500,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010206   | Productos de caucho y plástico  | 23,900,000          | 0                   | 0                  | 23,900,000          | 0          | 23,900,000        | 0              | 0              | 23,900,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010208   | Muebles; otros bienes transportables n.c.p.   | 57,500,000          | 0                   | 0                  | 57,500,000          | 0          | 57,500,000        | 0              | 0              | 57,500,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010301   | Materiales básicos  | 4,600,000           | 0                   | 0                  | 4,600,000           | 0          | 4,600,000         | 0              | 0              | 4,600,000             | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202010302   | Productos metálicos elaborados (excepto maquinaria y equipo)  | 42,300,000          | 0                   | 0                  | 42,300,000          | 0          | 42,300,000        | 0              | 0              | 42,300,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202       | Adquisición de servicios  | 2,437,620,000       | 0                   | 0                  | 2,437,620,000       | 0          | 2,437,620,000     | 142,750,000    | 142,750,000    | 2,294,870,000         | 142,750,000     | 142,750,000           | 0                    | 5.9%       | 1,040,670             | 1,040,670              | 141,709,330     | 0.0%      | 1,040,670        | 1,040,670             | 0                  |
| 13102020201     | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 43,675,000          | 0                   | 0                  | 43,675,000          | 0          | 43,675,000        | 0              | 0              | 43,675,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202010801 | Servicios de mensajería   | 10,975,000          | 0                   | 0                  | 10,975,000          | 0          | 10,975,000        | 0              | 0              | 10,975,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 13102020202     | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing   | 429,800,000         | 0                   | 0                  | 429,800,000         | 0          | 429,800,000       | 0              | 0              | 429,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202020201   | Servicios financieros y servicios conexos   | 309,800,000         | 0                   | 0                  | 309,800,000         | 0          | 309,800,000       | 0              | 0              | 309,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020105 | Servicios de seguros de vida colectiva de los Ediles  | 16,000,000          | 0                   | 0                  | 16,000,000          | 0          | 16,000,000        | 0              | 0              | 16,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020106 | Servicios de seguros de Salud ediles  | 100,800,000         | 0                   | 0                  | 100,800,000         | 0          | 100,800,000       | 0              | 0              | 100,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020107 | Servicios de seguros de vehículos automotores   | 14,000,000          | 0                   | 0                  | 14,000,000          | 0          | 14,000,000        | 0              | 0              | 14,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020108 | Servicios de seguros contra incendio, terremoto o sustracción   | 98,000,000          | 0                   | 0                  | 98,000,000          | 0          | 98,000,000        | 0              | 0              | 98,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020109 | Servicios de seguros generales de responsabilidad civil   | 39,000,000          | 0                   | 0                  | 39,000,000          | 0          | 39,000,000        | 0              | 0              | 39,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020110 | Servicios de seguro obligatorio de accidentes de tránsito (SOAT)  | 7,000,000           | 0                   | 0                  | 7,000,000           | 0          | 7,000,000         | 0              | 0              | 7,000,000             | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020112 | Otros servicios de seguros distintos de vida n.c.p.   | 35,000,000          | 0                   | 0                  | 35,000,000          | 0          | 35,000,000        | 0              | 0              | 35,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202020202   | Servicios inmobiliarios   | 120,000,000         | 0                   | 0                  | 120,000,000         | 0          | 120,000,000       | 0              | 0              | 120,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202020201 | Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados   | 120,000,000         | 0                   | 0                  | 120,000,000         | 0          | 120,000,000       | 0              | 0              | 120,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 13102020203     | Servicios prestados a las empresas y servicios de producción  | 1,801,695,000       | 0                   | 0                  | 1,801,695,000       | 0          | 1,801,695,000     | 20,400,000     | 20,400,000     | 1,781,295,000         | 20,400,000      | 20,400,000            | 0                    | 1.1%       | 680,240               | 680,240                | 19,719,760      | 0.0%      | 680,240          | 680,240               | 0                  |
| 131020202030201 | Servicios de documentación y certificación jurídica   | 800,000             | 0                   | 0                  | 800,000             | 0          | 800,000           | 0              | 0              | 800,000               | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202020303   | Otros servicios profesionales, científicos y técnicos   | 351,200,000         | 0                   | 0                  | 351,200,000         | 0          | 351,200,000       | 0              | 0              | 351,200,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030301 | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información  | 59,600,000          | 0                   | 0                  | 59,600,000          | 0          | 59,600,000        | 0              | 0              | 59,600,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030304 | Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI)  | 131,600,000         | 0                   | 0                  | 131,600,000         | 0          | 131,600,000       | 0              | 0              | 131,600,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030310 | Servicios de publicidad y el suministro de espacio o tiempo publicitarios   | 160,000,000         | 0                   | 0                  | 160,000,000         | 0          | 160,000,000       | 0              | 0              | 160,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202020304   | Servicios de telecomunicaciones, transmisión y suministro de información  | 192,200,000         | 0                   | 0                  | 192,200,000         | 0          | 192,200,000       | 20,400,000     | 20,400,000     | 171,800,000           | 20,400,000      | 20,400,000            | 0                    | 10.6%      | 680,240               | 680,240                | 19,719,760      | 0.4%      | 680,240          | 680,240               | 0                  |
| 131020202030401 | Servicios de telefonía fija   | 20,400,000          | 0                   | 0                  | 20,400,000          | 0          | 20,400,000        | 20,400,000     | 20,400,000     | 0                     | 20,400,000      | 20,400,000            | 0                    | 100.0%     | 680,240               | 680,240                | 19,719,760      | 3.3%      | 680,240          | 680,240               | 0                  |
| 131020202030404 | Servicios de telecomunicaciones a través de internet  | 121,800,000         | 0                   | 0                  | 121,800,000         | 0          | 121,800,000       | 0              | 0              | 121,800,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030407 | Servicios de transmisión de programas de radio y televisión   | 50,000,000          | 0                   | 0                  | 50,000,000          | 0          | 50,000,000        | 0              | 0              | 50,000,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 1310202020305   | Servicios de soporte  | 1,056,975,000       | 0                   | 0                  | 1,056,975,000       | 0          | 1,056,975,000     | 0              | 0              | 1,056,975,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030501 | Servicios de protección (guardas de seguridad)  | 901,975,000         | 0                   | 0                  | 901,975,000         | 0          | 901,975,000       | 0              | 0              | 901,975,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                      | 0               | 0.0%      | 0                | 0                     | 0                  |
| 131020202030502 | Servicios de limpieza general   | 147,000,000         | 0                   | 0                  | 147,000,000         | 0          | 147,000,000       | 0              | 0              | 147,000,000           | 0               | 0                     |                      |            |                       |                        |                 |           |                  |                       |                    |

**EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES  
BOGDATA  
FONDO DE DESARROLLO LOCAL DE FONTIBON  
CORTE : ENERO 31 DE 2021**

| Codigo                | Concepto  | Apropiación Inicial | Modificacio nes Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes        | CDP Acumulado  | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulado | Saldo p. Comprometer | Eje PtaI % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Eje Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Péte Pagar Tesoral |
|-----------------------|---|---------------------|---------------------|--------------------|---------------------|------------|-------------------|----------------|----------------|----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|------------|------------------|-----------------------|--------------------|
| 131020202030611       | Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas   | 15,000,000          | 0                   | 0                  | 15,000,000          | 0          | 15,000,000        | 0              | 0              | 15,000,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13102020204           | Servicios administrativos del Gobierno  | 151,475,000         | 0                   | 0                  | 151,475,000         | 0          | 151,475,000       | 122,350,000    | 122,350,000    | 29,125,000           | 122,350,000     | 122,350,000           | 0                    | 80.8%      | 360,430               | 360,430               | 121,989,570     | 0.2%       | 360,430          | 360,430               | 0                  |
| 1310202020401         | Otros servicios públicos generales del Gobierno n.c.p.  | 151,475,000         | 0                   | 0                  | 151,475,000         | 0          | 151,475,000       | 122,350,000    | 122,350,000    | 29,125,000           | 122,350,000     | 122,350,000           | 0                    | 80.8%      | 360,430               | 360,430               | 121,989,570     | 0.2%       | 360,430          | 360,430               | 0                  |
| 131020202040101       | Energía   | 84,400,000          | 0                   | 0                  | 84,400,000          | 0          | 84,400,000        | 84,400,000     | 84,400,000     | 0                    | 84,400,000      | 84,400,000            | 0                    | 100.0%     | 86,380                | 86,380                | 84,313,620      | 0.1%       | 86,380           | 86,380                | 0                  |
| 131020202040102       | Acueducto y alcantarillado  | 53,360,000          | 0                   | 0                  | 53,360,000          | 0          | 53,360,000        | 28,000,000     | 28,000,000     | 25,360,000           | 28,000,000      | 28,000,000            | 0                    | 52.5%      | 34,930                | 34,930                | 27,655,070      | 0.1%       | 34,930           | 34,930                | 0                  |
| 131020202040103       | Aseo  | 10,550,000          | 0                   | 0                  | 10,550,000          | 0          | 10,550,000        | 8,550,000      | 8,550,000      | 2,000,000            | 8,550,000       | 8,550,000             | 0                    | 81.0%      | 166,650               | 166,650               | 8,383,350       | 1.6%       | 166,650          | 166,650               | 0                  |
| 131020202040104       | Gas   | 3,165,000           | 0                   | 0                  | 3,165,000           | 0          | 3,165,000         | 1,400,000      | 1,400,000      | 1,765,000            | 1,400,000       | 1,400,000             | 0                    | 44.2%      | 72,470                | 72,470                | 1,327,530       | 2.3%       | 72,470           | 72,470                | 0                  |
| 13103                 | Gastos diversos   | 1,500,000           | 0                   | 0                  | 1,500,000           | 0          | 1,500,000         | 0              | 0              | 1,500,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1310301               | Impuestos   | 1,500,000           | 0                   | 0                  | 1,500,000           | 0          | 1,500,000         | 0              | 0              | 1,500,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 131030103             | Impuesto de vehículos   | 1,500,000           | 0                   | 0                  | 1,500,000           | 0          | 1,500,000         | 0              | 0              | 1,500,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13108                 | OBLIGACIONES POR PAGAR  | 2,784,296,000       | 0                   | 0                  | 2,784,296,000       | 0          | 2,784,296,000     | 1,326,178,910  | 1,326,178,910  | 1,458,117,090        | 1,326,178,910   | 1,326,178,910         | 0                    | 47.6%      | 97,301,178            | 97,301,178            | 1,228,877,732   | 3.5%       | 97,301,178       | 97,301,178            | 0                  |
| 1310890               | Obligaciones por pagar vigencias Anteriores   | 2,784,296,000       | 0                   | 0                  | 2,784,296,000       | 0          | 2,784,296,000     | 1,326,178,910  | 1,326,178,910  | 1,458,117,090        | 1,326,178,910   | 1,326,178,910         | 0                    | 47.6%      | 97,301,178            | 97,301,178            | 1,228,877,732   | 3.5%       | 97,301,178       | 97,301,178            | 0                  |
| 131089001             | Obligaciones por Pagar Vigencia Anterior  | 2,469,234,000       | 0                   | 0                  | 2,469,234,000       | 0          | 2,469,234,000     | 1,026,422,468  | 1,026,422,468  | 1,442,811,532        | 1,026,422,468   | 1,026,422,468         | 0                    | 41.6%      | 97,301,178            | 97,301,178            | 929,121,290     | 3.9%       | 97,301,178       | 97,301,178            | 0                  |
| 131089002             | Obligaciones por Pagar Otras Vigencias  | 315,062,000         | 0                   | 0                  | 315,062,000         | 0          | 315,062,000       | 299,756,442    | 299,756,442    | 15,305,558           | 299,756,442     | 299,756,442           | 0                    | 95.1%      | 0                     | 0                     | 299,756,442     | 0.0%       | 0                | 0                     | 0                  |
| 133                   | INVERSION   | 78,262,688,000      | 0                   | 0                  | 78,262,688,000      | 0          | 78,262,688,000    | 46,019,773,235 | 46,019,773,235 | 32,242,914,765       | 45,936,668,225  | 45,936,668,225        | 83,105,010           | 58.7%      | 516,974,340           | 516,974,340           | 45,419,693,885  | 0.7%       | 516,974,340      | 516,974,340           | 0                  |
| 13301                 | DIRECTA   | 27,103,021,000      | 0                   | 0                  | 27,103,021,000      | 0          | 27,103,021,000    | 228,171,420    | 228,171,420    | 26,874,849,580       | 145,066,410     | 145,066,410           | 83,105,010           | 0.5%       | 736,300               | 736,300               | 144,330,110     | 0.0%       | 736,300          | 736,300               | 0                  |
| 1330116               | Fontibon  | 27,103,021,000      | 0                   | 0                  | 27,103,021,000      | 0          | 27,103,021,000    | 228,171,420    | 228,171,420    | 26,874,849,580       | 145,066,410     | 145,066,410           | 83,105,010           | 0.5%       | 736,300               | 736,300               | 144,330,110     | 0.0%       | 736,300          | 736,300               | 0                  |
| 133011601             | Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y política        | 15,698,653,000      | 0                   | 0                  | 15,698,653,000      | 0          | 15,698,653,000    | 0              | 0              | 15,698,653,000       | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160101           | Subsidios y transferencias para la equidad  | 5,420,565,000       | 0                   | 0                  | 5,420,565,000       | 0          | 5,420,565,000     | 0              | 0              | 5,420,565,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601010000001752 | Un nuevo contrato para garantizar el ingreso mínimo en Fontibón   | 5,420,565,000       | 0                   | 0                  | 5,420,565,000       | 0          | 5,420,565,000     | 0              | 0              | 5,420,565,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160106           | Sistema Distrital del Cuidado   | 3,636,737,000       | 0                   | 0                  | 3,636,737,000       | 0          | 3,636,737,000     | 0              | 0              | 3,636,737,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601060000001761 | Un nuevo contrato para la reactivación económica de Fontibón  | 1,574,881,000       | 0                   | 0                  | 1,574,881,000       | 0          | 1,574,881,000     | 0              | 0              | 1,574,881,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601060000001762 | Un nuevo contrato para dotación social, prevención y atención de la violencia intrafamiliar y sexual en Fontibón    | 727,526,000         | 0                   | 0                  | 727,526,000         | 0          | 727,526,000       | 0              | 0              | 727,526,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601060000001763 | Un nuevo contrato para mujeres cuidadoras en Fontibón   | 210,492,000         | 0                   | 0                  | 210,492,000         | 0          | 210,492,000       | 0              | 0              | 210,492,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601060000001764 | Un nuevo contrato para la salud en Fontibón   | 1,133,838,000       | 0                   | 0                  | 1,133,838,000       | 0          | 1,133,838,000     | 0              | 0              | 1,133,838,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160108           | Prevención y atención de maternidad temprana  | 203,432,000         | 0                   | 0                  | 203,432,000         | 0          | 203,432,000       | 0              | 0              | 203,432,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601080000001765 | Un nuevo contrato para la prevención del embarazo en adolescentes en Fontibón.                                      | 203,432,000         | 0                   | 0                  | 203,432,000         | 0          | 203,432,000       | 0              | 0              | 203,432,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160112           | Educación inicial: Bases sólidas para la vida   | 813,085,000         | 0                   | 0                  | 813,085,000         | 0          | 813,085,000       | 0              | 0              | 813,085,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601120000001753 | Un nuevo contrato para la educación inicial en Fontibón   | 813,085,000         | 0                   | 0                  | 813,085,000         | 0          | 813,085,000       | 0              | 0              | 813,085,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160114           | Formación integral: más y mejor tiempo en los colegios  | 315,273,000         | 0                   | 0                  | 315,273,000         | 0          | 315,273,000       | 0              | 0              | 315,273,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601140000001754 | Un nuevo contrato para dotación de sedes educativas en Fontibón   | 315,273,000         | 0                   | 0                  | 315,273,000         | 0          | 315,273,000       | 0              | 0              | 315,273,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160117           | Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el trabajo del siglo XXI              | 1,897,197,000       | 0                   | 0                  | 1,897,197,000       | 0          | 1,897,197,000     | 0              | 0              | 1,897,197,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601170000001755 | Un nuevo contrato para educación superior en Fontibón   | 1,897,197,000       | 0                   | 0                  | 1,897,197,000       | 0          | 1,897,197,000     | 0              | 0              | 1,897,197,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160120           | Bogotá, referente en cultura, deporte, recreación y actividad física, con parques para el desarrollo y la salud     | 1,117,947,000       | 0                   | 0                  | 1,117,947,000       | 0          | 1,117,947,000     | 0              | 0              | 1,117,947,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601200000001757 | Un nuevo contrato para el deporte en Fontibón   | 1,117,947,000       | 0                   | 0                  | 1,117,947,000       | 0          | 1,117,947,000     | 0              | 0              | 1,117,947,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160121           | Creación y vida cotidianas: Apropiación ciudadana del arte, la cultura y el patrimonio, para la democracia cultural | 1,759,177,000       | 0                   | 0                  | 1,759,177,000       | 0          | 1,759,177,000     | 0              | 0              | 1,759,177,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601210000001758 | Un nuevo contrato para la cultura en Fontibón   | 1,759,177,000       | 0                   | 0                  | 1,759,177,000       | 0          | 1,759,177,000     | 0              | 0              | 1,759,177,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160124           | Bogotá región emprendedora e innovadora   | 535,240,000         | 0                   | 0                  | 535,240,000         | 0          | 535,240,000       | 0              | 0              | 535,240,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601240000001759 | Un nuevo contrato para el fomento de la agricultura urbana en Fontibón  | 331,158,000         | 0                   | 0                  | 331,158,000         | 0          | 331,158,000       | 0              | 0              | 331,158,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011601240000001760 | Un nuevo contrato para las industrias culturales y creativas en Fontibón  | 204,082,000         | 0                   | 0                  | 204,082,000         | 0          | 204,082,000       | 0              | 0              | 204,082,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011602             | Cambiar nuestros hábitos de vida para revertere a Bogotá y adaptarnos y mitigar la crisis climática                 | 2,907,964,000       | 0                   | 0                  | 2,907,964,000       | 0          | 2,907,964,000     | 0              | 0              | 2,907,964,000        | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160227           | Cambio cultural para la gestión de la crisis climática  | 914,702,000         | 0                   | 0                  | 914,702,000         | 0          | 914,702,000       | 0              | 0              | 914,702,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011602270000001766 | Un nuevo contrato para revertere a Fontibón   | 914,702,000         | 0                   | 0                  | 914,702,000         | 0          | 914,702,000       | 0              | 0              | 914,702,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160228           | Bogotá protectora de sus recursos naturales   | 221,081,000         | 0                   | 0                  | 221,081,000         | 0          | 221,081,000       | 0              | 0              | 221,081,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011602280000001767 | Un nuevo contrato para la restauración de la Estructura Ecológica de Fontibón.                                      | 221,081,000         | 0                   | 0                  | 221,081,000         | 0          | 221,081,000       | 0              | 0              | 221,081,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160230           | Eficiencia en la atención de emergencias  | 212,721,000         | 0                   | 0                  | 212,721,000         | 0          | 212,721,000       | 0              | 0              | 212,721,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011602300000001768 | Un nuevo contrato para prevenir y atender riesgos en Fontibón   | 212,721,000         | 0                   | 0                  | 212,721,000         | 0          | 212,721,000       | 0              | 0              | 212,721,000          | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160233           | Más árboles y más y mejor espacio público   | 1,004,713,000       | 0                   | 0                  | 1,004,713,000       | 0          | 1,004,713,000     | 0              | 0              | 1,004,713,000        | 0               | 0                     |                      |            |                       |                       |                 |            |                  |                       |                    |

**EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES  
BOGDATA  
FONDO DE DESARROLLO LOCAL DE FONTIBON  
CORTE : ENERO 31 DE 2021**

| Codigo                 | Concepto  | Apropiación Inicial | Modificacio nes Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes        | CDP Acumulado  | Saldo Apr. Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje PtaI % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Eje Giro | Giro Mes Tesoral | Giros Acumul. Tesoral | Péte Pagar Tesoral |
|------------------------|---|---------------------|---------------------|--------------------|---------------------|------------|-------------------|----------------|----------------|-----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|------------|------------------|-----------------------|--------------------|
| 1330116033900000011773 | Un nuevo contrato para construir paz y reconciliación en Fontibón   | 425,443,000         | 0                   | 0                  | 425,443,000         | 0          | 425,443,000       | 0              | 0              | 425,443,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160340            | Más mujeres viven una vida libre de violencias, se sienten seguras y acceden con confianza al sistema de justicia | 385,221,000         | 0                   | 0                  | 385,221,000         | 0          | 385,221,000       | 0              | 0              | 385,221,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330116034000000011774 | Un nuevo contrato por los derechos de las mujeres en Fontibón   | 385,221,000         | 0                   | 0                  | 385,221,000         | 0          | 385,221,000       | 0              | 0              | 385,221,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160343            | Cultura ciudadana para la confianza, la convivencia y la participación desde la vida cotidiana                    | 423,956,000         | 0                   | 0                  | 423,956,000         | 0          | 423,956,000       | 761,400        | 761,400        | 423,194,600           | 761,400         | 761,400               | 0                    | 0.2%       | 736,300               | 736,300               | 25,100          | 0.2%       | 736,300          | 736,300               | 0                  |
| 1330116034300000011775 | Un nuevo contrato para la seguridad y convivencia en Fontibón   | 423,956,000         | 0                   | 0                  | 423,956,000         | 0          | 423,956,000       | 761,400        | 761,400        | 423,194,600           | 761,400         | 761,400               | 0                    | 0.2%       | 736,300               | 736,300               | 25,100          | 0.2%       | 736,300          | 736,300               | 0                  |
| 13301160345            | Espacio público más seguro y construido colectivamente  | 450,896,000         | 0                   | 0                  | 450,896,000         | 0          | 450,896,000       | 0              | 0              | 450,896,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330116034500000011776 | Un nuevo contrato para el uso y aprovechamiento del espacio público en Fontibón                                   | 450,896,000         | 0                   | 0                  | 450,896,000         | 0          | 450,896,000       | 0              | 0              | 450,896,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160348            | Plataforma institucional para la seguridad y justicia   | 185,783,000         | 0                   | 0                  | 185,783,000         | 0          | 185,783,000       | 0              | 0              | 185,783,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011603480000002007  | Un nuevo contrato para la justicia y la resolución de conflictos en Fontibón                                      | 185,783,000         | 0                   | 0                  | 185,783,000         | 0          | 185,783,000       | 0              | 0              | 185,783,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011604              | Hacer de Bogotá Región un modelo de movilidad multimodal, incluyente y sostenible                                 | 1,402,660,000       | 0                   | 0                  | 1,402,660,000       | 0          | 1,402,660,000     | 0              | 0              | 1,402,660,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160449            | Movilidad segura, sostenible y accesible  | 1,402,660,000       | 0                   | 0                  | 1,402,660,000       | 0          | 1,402,660,000     | 0              | 0              | 1,402,660,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330116044900000011780 | Un nuevo contrato para movilidad en Fontibón  | 1,402,660,000       | 0                   | 0                  | 1,402,660,000       | 0          | 1,402,660,000     | 0              | 0              | 1,402,660,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 133011605              | Construir Bogotá Región con gobierno abierto, transparente y ciudadana consciente                                 | 5,222,445,000       | 0                   | 0                  | 5,222,445,000       | 0          | 5,222,445,000     | 227,410,020    | 227,410,020    | 4,995,034,980         | 144,305,010     | 144,305,010           | 83,305,010           | 2.8%       | 0                     | 0                     | 144,305,010     | 0.0%       | 0                | 0                     | 0                  |
| 13301160555            | Fortalecimiento de Cultura Ciudadana y su Institucionalidad   | 1,128,723,000       | 0                   | 0                  | 1,128,723,000       | 0          | 1,128,723,000     | 0              | 0              | 1,128,723,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330116055500000011782 | Un nuevo contrato para la participación ciudadana en Fontibón   | 1,128,723,000       | 0                   | 0                  | 1,128,723,000       | 0          | 1,128,723,000     | 0              | 0              | 1,128,723,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13301160557            | Gestión Pública Local   | 4,093,722,000       | 0                   | 0                  | 4,093,722,000       | 0          | 4,093,722,000     | 227,410,020    | 227,410,020    | 3,866,311,980         | 144,305,010     | 144,305,010           | 83,305,010           | 3.5%       | 0                     | 0                     | 144,305,010     | 0.0%       | 0                | 0                     | 0                  |
| 1330116055700000011783 | Un nuevo contrato para fortalecimiento institucional en Fontibón  | 2,814,608,000       | 0                   | 0                  | 2,814,608,000       | 0          | 2,814,608,000     | 227,410,020    | 227,410,020    | 2,587,197,980         | 144,305,010     | 144,305,010           | 83,305,010           | 5.1%       | 0                     | 0                     | 144,305,010     | 0.0%       | 0                | 0                     | 0                  |
| 1330116055700000011784 | Un nuevo contrato para acciones de inspección, vigilancia y control en Fontibón                                   | 1,279,114,000       | 0                   | 0                  | 1,279,114,000       | 0          | 1,279,114,000     | 0              | 0              | 1,279,114,000         | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13306                  | OBBLIGACIONES POR PAGAR   | 51,159,667,000      | 0                   | 0                  | 51,159,667,000      | 0          | 51,159,667,000    | 45,791,601,815 | 45,791,601,815 | 5,368,065,185         | 45,791,601,815  | 45,791,601,815        | 45,791,601,815       | 89.5%      | 516,238,040           | 516,238,040           | 45,275,363,775  | 1.0%       | 516,238,040      | 516,238,040           | 0                  |
| 13303616               | Bogotá Mejor para todos   | 17,373,719,000      | 0                   | 0                  | 17,373,719,000      | 0          | 17,373,719,000    | 13,851,496,624 | 13,851,496,624 | 3,522,222,376         | 13,851,496,624  | 13,851,496,624        | 13,851,496,624       | 79.7%      | 442,088,993           | 442,088,993           | 13,409,047,631  | 2.5%       | 442,088,993      | 442,088,993           | 0                  |
| 133061601              | Pilar Igualdad de calidad de vida   | 3,011,886,000       | 0                   | 0                  | 3,011,886,000       | 0          | 3,011,886,000     | 2,489,931,723  | 2,489,931,723  | 521,954,277           | 2,489,931,723   | 2,489,931,723         | 2,489,931,723        | 82.7%      | 132,176,173           | 132,176,173           | 2,357,755,550   | 4.4%       | 132,176,173      | 132,176,173           | 0                  |
| 13306160102            | Desarrollo Integral desde la gestación hasta la adolescencia  | 740,000,000         | 0                   | 0                  | 740,000,000         | 0          | 740,000,000       | 653,232,269    | 653,232,269    | 86,767,731            | 653,232,269     | 653,232,269           | 653,232,269          | 88.3%      | 0                     | 0                     | 653,232,269     | 0.0%       | 0                | 0                     | 0                  |
| 1330616010200000011452 | Fontibón, desarrollo Integral desde la gestación hasta la adolescencia  | 740,000,000         | 0                   | 0                  | 740,000,000         | 0          | 740,000,000       | 653,232,269    | 653,232,269    | 86,767,731            | 653,232,269     | 653,232,269           | 653,232,269          | 88.3%      | 0                     | 0                     | 653,232,269     | 0.0%       | 0                | 0                     | 0                  |
| 13306160103            | Igualdad y autonomía para una Bogotá incluyente   | 1,254,676,000       | 0                   | 0                  | 1,254,676,000       | 0          | 1,254,676,000     | 971,706,613    | 971,706,613    | 282,969,387           | 971,706,613     | 971,706,613           | 971,706,613          | 77.4%      | 131,857,306           | 131,857,306           | 839,849,307     | 10.5%      | 131,857,306      | 131,857,306           | 0                  |
| 1330616010300000011453 | Fontibón, indigente, digno y feliz para personas mayores y en condición de discapacidad                           | 1,254,676,000       | 0                   | 0                  | 1,254,676,000       | 0          | 1,254,676,000     | 971,706,613    | 971,706,613    | 282,969,387           | 971,706,613     | 971,706,613           | 971,706,613          | 77.4%      | 131,857,306           | 131,857,306           | 839,849,307     | 10.5%      | 131,857,306      | 131,857,306           | 0                  |
| 13306160107            | Inclusión educativa para la equidad   | 112,296,000         | 0                   | 0                  | 112,296,000         | 0          | 112,296,000       | 0              | 0              | 112,296,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330616010700000011456 | Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje                                  | 112,296,000         | 0                   | 0                  | 112,296,000         | 0          | 112,296,000       | 0              | 0              | 112,296,000           | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13306160111            | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte                       | 904,914,000         | 0                   | 0                  | 904,914,000         | 0          | 904,914,000       | 864,992,841    | 864,992,841    | 39,921,159            | 864,992,841     | 864,992,841           | 864,992,841          | 95.6%      | 318,867               | 318,867               | 864,673,974     | 0.0%       | 318,867          | 318,867               | 0                  |
| 1330616011100000011458 | Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos                 | 904,914,000         | 0                   | 0                  | 904,914,000         | 0          | 904,914,000       | 864,992,841    | 864,992,841    | 39,921,159            | 864,992,841     | 864,992,841           | 864,992,841          | 95.6%      | 318,867               | 318,867               | 864,673,974     | 0.0%       | 318,867          | 318,867               | 0                  |
| 133061602              | Pilar Democracia urbana   | 3,456,066,000       | 0                   | 0                  | 3,456,066,000       | 0          | 3,456,066,000     | 2,897,456,949  | 2,897,456,949  | 558,609,051           | 2,897,456,949   | 2,897,456,949         | 2,897,456,949        | 83.8%      | 10,300,000            | 10,300,000            | 2,887,156,949   | 0.3%       | 10,300,000       | 10,300,000            | 0                  |
| 13306160215            | Recuperación, incorporación, vida urbana y control de la legalidad  | 27,970,000          | 0                   | 0                  | 27,970,000          | 0          | 27,970,000        | 0              | 0              | 27,970,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 1330616021500000011460 | Fontibón, gestión para un desarrollo moderno  | 27,970,000          | 0                   | 0                  | 27,970,000          | 0          | 27,970,000        | 0              | 0              | 27,970,000            | 0               | 0                     | 0                    | 0.0%       | 0                     | 0                     | 0               | 0.0%       | 0                | 0                     | 0                  |
| 13306160217            | Espacio público, derecho de todos   | 1,388,752,000       | 0                   | 0                  | 1,388,752,000       | 0          | 1,388,752,000     | 1,294,000,767  | 1,294,000,767  | 94,751,233            | 1,294,000,767   | 1,294,000,767         | 1,294,000,767        | 93.2%      | 0                     | 0                     | 1,294,000,767   | 0.0%       | 0                | 0                     | 0                  |
| 1330616021700000011462 | Fontibón mejores parques para todos   | 1,388,752,000       | 0                   | 0                  | 1,388,752,000       | 0          | 1,388,752,000     | 1,294,000,767  | 1,294,000,767  | 94,751,233            | 1,294,000,767   | 1,294,000,767         | 1,294,000,767        | 93.2%      | 0                     | 0                     | 1,294,000,767   | 0.0%       | 0                | 0                     | 0                  |
| 13306160218            | Mejor movilidad para todos  | 2,039,344,000       | 0                   | 0                  | 2,039,344,000       | 0          | 2,039,344,000     | 1,603,456,182  | 1,603,456,182  | 435,887,818           | 1,603,456,182   | 1,603,456,182         | 1,603,456,182        | 78.6%      | 10,300,000            | 10,300,000            | 1,593,156,182   | 0.5%       | 10,300,000       | 10,300,000            | 0                  |
| 1330616021800000011464 | Fontibón, mejor movilidad para todos  | 2,039,344,000       | 0                   | 0                  | 2,039,344,000       | 0          | 2,039,344,000     | 1,603,456,182  | 1,603,456,182  | 435,887,818           | 1,603,456,182   | 1,603,456,182         | 1,603,456,182        | 78.6%      | 10,300,000            | 10,300,000            | 1,593,156,182   | 0.5%       | 10,300,000       | 10,300,000            | 0                  |
| 133061603              | Pilar Construcción de comunidad y cultura ciudadana   | 1,535,823,000       | 0                   | 0                  | 1,535,823,000       | 0          | 1,535,823,000     | 836,638,209    | 836,638,209    | 699,184,791           | 836,638,209     | 836,638,209           | 836,638,209          | 54.5%      | 15,566,119            | 15,566,119            | 821,072,090     | 1.0%       | 15,566,119       | 15,566,119            | 0                  |
| 13306160319            | Seguridad y convivencia para todos  | 1,535,823,000       | 0                   | 0                  | 1,535,823,000       | 0          | 1,535,823,000     | 836,638,209    | 836,638,209    | 699,184,791           | 836,638,209     | 836,638,209           | 836,638,209          | 54.5%      | 15,566,119            | 15,566,119            | 821,072,090     | 1.0%       | 15,566,119       | 15,566,119            | 0                  |
| 1330616031900000011467 | Fontibón, territorio seguro y en convivencia para todos   | 1,535,823,000       | 0                   | 0                  | 1,535,823,000       | 0          | 1,535,823,000     | 836,638,209    | 836,638,209    | 699,184,791           | 836,638,209     | 836,638,209           | 836,638,209          | 54.5%      | 15,566,119            | 15,566,119            | 821,072,090     | 1.0%       | 15,566,119       | 15,566,119            | 0                  |
| 133061606              | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética                                       | 559,870,000         | 0                   | 0                  | 559,870,000         | 0          | 559,870,000       | 540,655,077    | 540,655,077    | 19,214,923            | 540,655,077     | 540,655,077           | 540,655,077          | 96.6%      | 0                     | 0                     | 540,655,077     | 0.0%       | 0                | 0                     | 0                  |
| 13306160638            | Recuperación y manejo de la Estructura Ecológica Principal  | 559,870,000         | 0                   | 0                  | 559,870,000         | 0          | 559,870,000       | 540,655,077    | 540,655,077    | 19,214,923            | 540,655,077     | 540,655,077           | 540,655,077          | 96.6%      | 0                     | 0                     | 540,655,077     | 0.0%       | 0                | 0                     | 0                  |
| 1330616063800000011471 | Fontibón territorio verde   | 559,870,000         | 0                   | 0                  | 559,870,000         | 0          | 559,870,000       | 540,655,077    | 540,655,077    | 19,214,923            | 540,655,077     | 540,655,077           | 540,655,077          | 96.6%      | 0                     | 0                     | 540,655,077     | 0.0%       | 0                | 0                     | 0                  |
| 133061607              | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia   | 8,810,074,000       | 0                   | 0                  | 8,810,074,000       | 0          | 8,810,074,000     | 7,086,814,     |                |                       |                 |                       |                      |            |                       |                       |                 |            |                  |                       |                    |