

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-04-2019

02:24

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	63,503,867,000.00	-3,753,861,761.00	-3,753,861,761.00	59,750,005,239.00	0.00	59,750,005,239.00	23,965,105,529.00	32,375,927,579.00	54.19	1,004,559,848.00	1,290,315,758.00	2.16
3-1	GASTOS DE FUNCIONAMIENTO	5,556,115,000.00	-461,768,445.00	-461,768,445.00	5,094,346,555.00	0.00	5,094,346,555.00	551,137,489.00	1,683,938,219.00	33.06	115,207,600.00	125,493,610.00	2.46
3-1-1	Gastos de personal	773,416,000.00	0.00	0.00	773,416,000.00	0.00	773,416,000.00	89,588,108.00	89,588,108.00	11.58	57,290,008.00	57,290,008.00	7.41
3-1-1-04	Otros servidores de categoría especial	773,416,000.00	0.00	0.00	773,416,000.00	0.00	773,416,000.00	89,588,108.00	89,588,108.00	11.58	57,290,008.00	57,290,008.00	7.41
3-1-1-04-01	Honorarios	773,416,000.00	0.00	0.00	773,416,000.00	0.00	773,416,000.00	89,588,108.00	89,588,108.00	11.58	57,290,008.00	57,290,008.00	7.41
3-1-1-04-01-02	Honorarios Ediles	773,416,000.00	0.00	0.00	773,416,000.00	0.00	773,416,000.00	89,588,108.00	89,588,108.00	11.58	57,290,008.00	57,290,008.00	7.41
3-1-2	Adquisición de bienes y servicios	2,764,000,000.00	0.00	0.00	2,764,000,000.00	0.00	2,764,000,000.00	163,053,180.00	174,182,520.00	6.30	15,223,807.00	25,509,817.00	0.92
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,764,000,000.00	0.00	0.00	2,764,000,000.00	0.00	2,764,000,000.00	163,053,180.00	174,182,520.00	6.30	15,223,807.00	25,509,817.00	0.92
3-1-2-02-01	Materiales y suministros	177,739,000.00	0.00	0.00	177,739,000.00	0.00	177,739,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	114,701,000.00	0.00	0.00	114,701,000.00	0.00	114,701,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	8,996,410.00	0.00	0.00	8,996,410.00	0.00	8,996,410.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	67,704,590.00	0.00	0.00	67,704,590.00	0.00	67,704,590.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	63,038,000.00	0.00	0.00	63,038,000.00	0.00	63,038,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	63,038,000.00	0.00	0.00	63,038,000.00	0.00	63,038,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,586,261,000.00	0.00	0.00	2,586,261,000.00	0.00	2,586,261,000.00	163,053,180.00	174,182,520.00	6.73	15,223,807.00	25,509,817.00	0.99
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	426,000,000.00	0.00	0.00	426,000,000.00	0.00	426,000,000.00	137,501,197.00	137,501,197.00	32.28	7,224,800.00	7,224,800.00	1.70
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	307,000,000.00	0.00	0.00	307,000,000.00	0.00	307,000,000.00	29,501,197.00	29,501,197.00	9.61	7,224,800.00	7,224,800.00	2.35
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	94,000,000.00	0.00	0.00	94,000,000.00	0.00	94,000,000.00	7,224,800.00	7,224,800.00	7.69	7,224,800.00	7,224,800.00	7.69
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	189,000,000.00	0.00	0.00	189,000,000.00	0.00	189,000,000.00	22,276,397.00	22,276,397.00	11.79	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	119,000,000.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	108,000,000.00	108,000,000.00	90.76	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios de alquiler o arrendamiento con o si	108,000,000.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	108,000,000.00	108,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebl	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,015,261,000.00	0.00	0.00	2,015,261,000.00	0.00	2,015,261,000.00	18,396,306.00	18,396,306.00	0.91	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y	168,708,000.00	0.00	0.00	168,708,000.00	0.00	168,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
	técnicos												
3-1-2-02-02-03-0003	Servicios de consultoría en administración y s	67,708,000.00	0.00	0.00	67,708,000.00	0.00	67,708,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	101,000,000.00	0.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	143,150,000.00	0.00	0.00	143,150,000.00	0.00	143,150,000.00	2,909,330.00	2,909,330.00	2.03	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telefonía fija	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	2,909,330.00	2,909,330.00	6.06	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión de datos	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de transmisión de programas de rad	45,150,000.00	0.00	0.00	45,150,000.00	0.00	45,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	1,391,503,590.00	0.00	0.00	1,391,503,590.00	0.00	1,391,503,590.00	15,486,976.00	15,486,976.00	1.11	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de protección (guardas de segurida	1,087,003,590.00	0.00	0.00	1,087,003,590.00	0.00	1,087,003,590.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de limpieza general	164,000,000.00	0.00	0.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	15,500,000.00	0.00	0.00	15,500,000.00	0.00	15,500,000.00	15,486,976.00	15,486,976.00	99.92	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de organización y asistencia de con	125,000,000.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	311,899,410.00	0.00	0.00	311,899,410.00	0.00	311,899,410.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de m	127,999,410.00	0.00	0.00	127,999,410.00	0.00	127,999,410.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de e	151,900,000.00	0.00	0.00	151,900,000.00	0.00	151,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	145,000,000.00	0.00	0.00	145,000,000.00	0.00	145,000,000.00	7,155,677.00	18,285,017.00	12.61	7,999,007.00	18,285,017.00	12.61
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	145,000,000.00	0.00	0.00	145,000,000.00	0.00	145,000,000.00	7,155,677.00	18,285,017.00	12.61	7,999,007.00	18,285,017.00	12.61
3-1-2-02-02-04-0001	Energía	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	4,526,940.00	14,809,900.00	18.51	4,526,940.00	14,809,900.00	18.51
3-1-2-02-02-04-0001	Acueducto y alcantarillado	52,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	2,182,280.00	2,182,280.00	4.20	2,182,280.00	2,182,280.00	4.20
3-1-2-02-02-04-0001	Aseo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	446,457.00	1,289,787.00	12.90	1,289,787.00	1,289,787.00	12.90
3-1-2-02-02-04-0001	Gas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,050.00	0.10	0.00	3,050.00	0.10
3-1-8	OBLIGACIONES POR PAGAR	2,018,699,000.00	-461,768,445.00	-461,768,445.00	1,556,930,555.00	0.00	1,556,930,555.00	298,496,201.00	1,420,167,591.00	91.22	42,693,785.00	42,693,785.00	2.74
3-1-8-02	GASTOS GENERALES	2,018,699,000.00	-461,768,445.00	-461,768,445.00	1,556,930,555.00	0.00	1,556,930,555.00	298,496,201.00	1,420,167,591.00	91.22	42,693,785.00	42,693,785.00	2.74
3-1-8-02-01	Adquisición de Bienes	66,997,000.00	-52,656,224.00	-52,656,224.00	14,340,776.00	0.00	14,340,776.00	1,610,351.00	14,330,496.00	99.93	6,614,793.00	6,614,793.00	46.13
3-1-8-02-01-02	Gastos de Computador	21,904,000.00	-21,904,000.00	-21,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	5,354,000.00	-3,733,369.00	-3,733,369.00	1,620,631.00	0.00	1,620,631.00	1,610,351.00	1,610,351.00	99.37	1,401,144.00	1,401,144.00	86.46
3-1-8-02-01-04	Materiales y Suministros	17,739,000.00	-5,018,855.00	-5,018,855.00	12,720,145.00	0.00	12,720,145.00	0.00	12,720,145.00	100.00	5,213,649.00	5,213,649.00	40.99
3-1-8-02-01-05	Compra de Equipo	22,000,000.00	-22,000,000.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,950,702,000.00	-408,112,221.00	-408,112,221.00	1,542,589,779.00	0.00	1,542,589,779.00	296,885,850.00	1,405,837,095.00	91.13	36,078,992.00	36,078,992.00	2.34
3-1-8-02-02-01	Arrendamientos	28,758,000.00	-11,758,000.00	-11,758,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	100.00	0.00	0.00	0.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	5,875,000.00	-881,311.00	-881,311.00	4,993,689.00	0.00	4,993,689.00	0.00	4,664,940.00	93.42	0.00	0.00	0.00
3-1-8-02-02-04	Impresos y Publicaciones	8,946,000.00	-714,544.00	-714,544.00	8,231,456.00	0.00	8,231,456.00	5,785,500.00	8,231,456.00	100.00	2,445,926.00	2,445,926.00	29.71
3-1-8-02-02-05	Mantenimiento y Reparaciones	1,040,972,000.00	-14,269,703.00	-14,269,703.00	1,026,702,297.00	0.00	1,026,702,297.00	0.00	989,373,554.00	96.36	33,633,066.00	33,633,066.00	3.28

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ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-05-0001	Mantenimiento Entidad	1,040,972,000.00	-14,269,703.00	-14,269,703.00	1,026,702,297.00	0.00	1,026,702,297.00	0.00	989,373,554.00	96.36	33,633,066.00	33,633,066.00	3.28
3-1-8-02-02-06	Seguros	185,206,000.00	-135,585,405.00	-135,585,405.00	49,620,595.00	0.00	49,620,595.00	0.00	49,620,593.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	164,000,000.00	-114,379,407.00	-114,379,407.00	49,620,593.00	0.00	49,620,593.00	0.00	49,620,593.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	3,292,000.00	-3,291,998.00	-3,291,998.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	17,914,000.00	-17,914,000.00	-17,914,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	187,455,000.00	-182,071,950.00	-182,071,950.00	5,383,050.00	0.00	5,383,050.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	73,974,000.00	-68,897,030.00	-68,897,030.00	5,076,970.00	0.00	5,076,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	2,879,000.00	-2,879,000.00	-2,879,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	6,349,000.00	-6,042,920.00	-6,042,920.00	306,080.00	0.00	306,080.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	101,283,000.00	-101,283,000.00	-101,283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0005	Gas	2,970,000.00	-2,970,000.00	-2,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	81,994,000.00	-36,147,798.00	-36,147,798.00	45,846,202.00	0.00	45,846,202.00	0.00	45,846,202.00	100.00	0.00	0.00	0.00
3-1-8-02-02-17	Información	249,293,000.00	-26,683,748.00	-26,683,748.00	222,609,252.00	0.00	222,609,252.00	149,892,350.00	149,892,350.00	67.33	0.00	0.00	0.00
3-1-8-02-02-18	Publicidad	162,203,000.00	238.00	238.00	162,203,238.00	0.00	162,203,238.00	141,208,000.00	141,208,000.00	87.06	0.00	0.00	0.00
3-1-8-02-03	Otros Gastos Generales	1,000,000.00	-1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	-1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	57,947,752,000.00	-3,292,093,316.00	-3,292,093,316.00	54,655,658,684.00	0.00	54,655,658,684.00	23,413,968,040.00	30,691,989,360.00	56.16	889,352,248.00	1,164,822,148.00	2.13
3-3-1	DIRECTA	27,280,973,000.00	0.00	0.00	27,280,973,000.00	0.00	27,280,973,000.00	3,929,530,769.00	4,981,645,769.00	18.26	124,318,833.00	124,318,833.00	0.46
3-3-1-15	Bogotá Mejor Para Todos	27,280,973,000.00	0.00	0.00	27,280,973,000.00	0.00	27,280,973,000.00	3,929,530,769.00	4,981,645,769.00	18.26	124,318,833.00	124,318,833.00	0.46
3-3-1-15-01	Pilar Igualdad de calidad de vida	5,149,288,000.00	0.00	0.00	5,149,288,000.00	0.00	5,149,288,000.00	1,151,546,665.00	1,151,546,665.00	22.36	117,360,000.00	117,360,000.00	2.28
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	675,000,000.00	0.00	0.00	675,000,000.00	0.00	675,000,000.00	154,500,000.00	154,500,000.00	22.89	0.00	0.00	0.00
3-3-1-15-01-02-1452	Fontibón, desarrollo integral desde la gestación hasta la adolescencia	675,000,000.00	0.00	0.00	675,000,000.00	0.00	675,000,000.00	154,500,000.00	154,500,000.00	22.89	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	2,161,311,000.00	0.00	0.00	2,161,311,000.00	0.00	2,161,311,000.00	799,094,000.00	799,094,000.00	36.97	117,360,000.00	117,360,000.00	5.43
3-3-1-15-01-03-1453	Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad	2,161,311,000.00	0.00	0.00	2,161,311,000.00	0.00	2,161,311,000.00	799,094,000.00	799,094,000.00	36.97	117,360,000.00	117,360,000.00	5.43
3-3-1-15-01-07	Inclusión educativa para la equidad	557,977,000.00	0.00	0.00	557,977,000.00	0.00	557,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1456	Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje	557,977,000.00	0.00	0.00	557,977,000.00	0.00	557,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,755,000,000.00	0.00	0.00	1,755,000,000.00	0.00	1,755,000,000.00	197,952,665.00	197,952,665.00	11.28	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-04-2019

02:24

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON												MES: FEBRERO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-11-1458	Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos	1,755,000,000.00	0.00	0.00	1,755,000,000.00	0.00	1,755,000,000.00	197,952,665.00	197,952,665.00	11.28	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	15,751,023,000.00	0.00	0.00	15,751,023,000.00	0.00	15,751,023,000.00	229,833,332.00	298,033,332.00	1.89	0.00	0.00	0.00
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	58,103,000.00	0.00	0.00	58,103,000.00	0.00	58,103,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-15-1460	Fontibón, gestión para un desarrollo moderno	58,103,000.00	0.00	0.00	58,103,000.00	0.00	58,103,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17	Espacio público, derecho de todos	2,689,434,000.00	0.00	0.00	2,689,434,000.00	0.00	2,689,434,000.00	53,833,333.00	53,833,333.00	2.00	0.00	0.00	0.00
3-3-1-15-02-17-1462	Fontibón mejores parques para todos	2,689,434,000.00	0.00	0.00	2,689,434,000.00	0.00	2,689,434,000.00	53,833,333.00	53,833,333.00	2.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	13,003,486,000.00	0.00	0.00	13,003,486,000.00	0.00	13,003,486,000.00	175,999,999.00	244,199,999.00	1.88	0.00	0.00	0.00
3-3-1-15-02-18-1464	Fontibón, mejor movilidad para todos	13,003,486,000.00	0.00	0.00	13,003,486,000.00	0.00	13,003,486,000.00	175,999,999.00	244,199,999.00	1.88	0.00	0.00	0.00
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,664,531,000.00	0.00	0.00	1,664,531,000.00	0.00	1,664,531,000.00	86,666,666.00	121,866,666.00	7.32	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	1,664,531,000.00	0.00	0.00	1,664,531,000.00	0.00	1,664,531,000.00	86,666,666.00	121,866,666.00	7.32	0.00	0.00	0.00
3-3-1-15-03-19-1467	Fontibón, territorio seguro y en convivencia para todos	1,664,531,000.00	0.00	0.00	1,664,531,000.00	0.00	1,664,531,000.00	86,666,666.00	121,866,666.00	7.32	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	222,700,000.00	0.00	0.00	222,700,000.00	0.00	222,700,000.00	54,498,910.00	54,498,910.00	24.47	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	222,700,000.00	0.00	0.00	222,700,000.00	0.00	222,700,000.00	54,498,910.00	54,498,910.00	24.47	0.00	0.00	0.00
3-3-1-15-06-38-1471	Fontibón territorio verde	222,700,000.00	0.00	0.00	222,700,000.00	0.00	222,700,000.00	54,498,910.00	54,498,910.00	24.47	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,493,431,000.00	0.00	0.00	4,493,431,000.00	0.00	4,493,431,000.00	2,406,985,196.00	3,355,700,196.00	74.68	6,958,833.00	6,958,833.00	0.15
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	4,493,431,000.00	0.00	0.00	4,493,431,000.00	0.00	4,493,431,000.00	2,406,985,196.00	3,355,700,196.00	74.68	6,958,833.00	6,958,833.00	0.15
3-3-1-15-07-45-1473	Fontibón, ciudadanía co-creando la localidad	767,000,000.00	0.00	0.00	767,000,000.00	0.00	767,000,000.00	71,889,000.00	71,889,000.00	9.37	0.00	0.00	0.00
3-3-1-15-07-45-1474	Fontibón, gestión pública eficiente y transparente	3,726,431,000.00	0.00	0.00	3,726,431,000.00	0.00	3,726,431,000.00	2,335,096,196.00	3,283,811,196.00	88.12	6,958,833.00	6,958,833.00	0.19
3-3-6	OBLIGACIONES POR PAGAR	30,666,779,000.00	-3,292,093,316.00	-3,292,093,316.00	27,374,685,684.00	0.00	27,374,685,684.00	19,484,437,271.00	25,710,343,591.00	93.92	765,033,415.00	1,040,503,315.00	3.80
3-3-6-15	Bogotá Mejor para todos	21,916,377,000.00	-1,205,308,979.00	-1,205,308,979.00	20,711,068,021.00	0.00	20,711,068,021.00	18,643,735,973.00	19,507,664,361.00	94.19	406,516,907.00	681,986,807.00	3.29
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,996,057,000.00	-632,012,583.00	-632,012,583.00	2,364,044,417.00	0.00	2,364,044,417.00	1,596,155,934.00	2,209,544,417.00	93.46	17,859,000.00	155,539,000.00	6.58
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	655,300,000.00	-13,565,930.00	-13,565,930.00	641,734,070.00	0.00	641,734,070.00	487,234,070.00	487,234,070.00	75.92	0.00	0.00	0.00
3-3-6-15-01-02-1452	Fontibón, desarrollo Integral desde la	655,300,000.00	-13,565,930.00	-13,565,930.00	641,734,070.00	0.00	641,734,070.00	487,234,070.00	487,234,070.00	75.92	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-04-2019

02:24

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-03	gestación hasta la adolescencia Igualdad y autonomía para una Bogotá incluyente	688,846,000.00	-94,787,516.00	-94,787,516.00	594,058,484.00	0.00	594,058,484.00	0.00	594,058,484.00	100.00	8,600,000.00	141,980,000.00	23.90
3-3-6-15-01-03-1453	Fontibón, incluyente, digno y feliz para personas mayores y en condición de discapacidad	688,846,000.00	-94,787,516.00	-94,787,516.00	594,058,484.00	0.00	594,058,484.00	0.00	594,058,484.00	100.00	8,600,000.00	141,980,000.00	23.90
3-3-6-15-01-07	Inclusión educativa para la equidad	102,835,000.00	-1,729,000.00	-1,729,000.00	101,106,000.00	0.00	101,106,000.00	101,106,000.00	101,106,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1456	Fontibón, infraestructura y dotación al servicio de los ambientes de aprendizaje	102,835,000.00	-1,729,000.00	-1,729,000.00	101,106,000.00	0.00	101,106,000.00	101,106,000.00	101,106,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	1,549,076,000.00	-521,930,137.00	-521,930,137.00	1,027,145,863.00	0.00	1,027,145,863.00	1,007,815,864.00	1,027,145,863.00	100.00	9,259,000.00	13,559,000.00	1.32
3-3-6-15-01-11-1458	Fontibón, territorio de oportunidades artísticas, culturales, recreativas y deportivas para todos	1,549,076,000.00	-521,930,137.00	-521,930,137.00	1,027,145,863.00	0.00	1,027,145,863.00	1,007,815,864.00	1,027,145,863.00	100.00	9,259,000.00	13,559,000.00	1.32
3-3-6-15-02	Pilar Democracia urbana	16,513,923,000.00	-46,726,077.00	-46,726,077.00	16,467,196,923.00	0.00	16,467,196,923.00	15,389,678,666.00	15,445,454,333.00	93.80	19,949,679.00	47,859,679.00	0.29
3-3-6-15-02-17	Espacio público, derecho de todos	3,411,712,000.00	455,920,998.00	455,920,998.00	3,867,632,998.00	0.00	3,867,632,998.00	3,856,452,998.00	3,867,632,998.00	100.00	4,156,667.00	8,456,667.00	0.22
3-3-6-15-02-17-1462	Fontibón mejores parques para todos	3,411,712,000.00	455,920,998.00	455,920,998.00	3,867,632,998.00	0.00	3,867,632,998.00	3,856,452,998.00	3,867,632,998.00	100.00	4,156,667.00	8,456,667.00	0.22
3-3-6-15-02-18	Mejor movilidad para todos	13,102,211,000.00	-502,647,075.00	-502,647,075.00	12,599,563,925.00	0.00	12,599,563,925.00	11,533,225,668.00	11,577,821,335.00	91.89	15,793,012.00	39,403,012.00	0.31
3-3-6-15-02-18-1464	Fontibón, mejor movilidad para todos	13,102,211,000.00	-502,647,075.00	-502,647,075.00	12,599,563,925.00	0.00	12,599,563,925.00	11,533,225,668.00	11,577,821,335.00	91.89	15,793,012.00	39,403,012.00	0.31
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,215,431,000.00	-403,303,991.00	-403,303,991.00	812,127,009.00	0.00	812,127,009.00	802,758,008.00	812,127,009.00	100.00	0.00	3,300,000.00	0.41
3-3-6-15-03-19	Seguridad y convivencia para todos	1,215,431,000.00	-403,303,991.00	-403,303,991.00	812,127,009.00	0.00	812,127,009.00	802,758,008.00	812,127,009.00	100.00	0.00	3,300,000.00	0.41
3-3-6-15-03-19-1467	Fontibón, territorio seguro y en convivencia para todos	1,215,431,000.00	-403,303,991.00	-403,303,991.00	812,127,009.00	0.00	812,127,009.00	802,758,008.00	812,127,009.00	100.00	0.00	3,300,000.00	0.41
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	208,884,000.00	-6,080,342.00	-6,080,342.00	202,803,658.00	0.00	202,803,658.00	197,587,094.00	202,803,658.00	100.00	0.00	4,999,900.00	2.47
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	208,884,000.00	-6,080,342.00	-6,080,342.00	202,803,658.00	0.00	202,803,658.00	197,587,094.00	202,803,658.00	100.00	0.00	4,999,900.00	2.47
3-3-6-15-06-38-1471	Fontibón territorio verde	208,884,000.00	-6,080,342.00	-6,080,342.00	202,803,658.00	0.00	202,803,658.00	197,587,094.00	202,803,658.00	100.00	0.00	4,999,900.00	2.47
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	982,082,000.00	-117,185,986.00	-117,185,986.00	864,896,014.00	0.00	864,896,014.00	657,556,271.00	837,734,944.00	96.86	368,708,228.00	470,288,228.00	54.38
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	982,082,000.00	-117,185,986.00	-117,185,986.00	864,896,014.00	0.00	864,896,014.00	657,556,271.00	837,734,944.00	96.86	368,708,228.00	470,288,228.00	54.38
3-3-6-15-07-45-1473	Fontibón, ciudadanía co-creando la localidad	811,923,000.00	-564,346,314.00	-564,346,314.00	247,576,686.00	0.00	247,576,686.00	236,863,337.00	247,576,670.00	100.00	0.00	0.00	0.00
3-3-6-15-07-45-1474	Fontibón, gestión pública eficiente y	170,159,000.00	447,160,328.00	447,160,328.00	617,319,328.00	0.00	617,319,328.00	420,692,934.00	590,158,274.00	95.60	368,708,228.00	470,288,228.00	76.18

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-04-2019  
02:24

ENTIDAD: 009 - FONDO DE DESARROLLO LOCAL DE FONTIBON		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-6-90	transparente OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	8,750,402,000.00	-2,086,784,337.00	-2,086,784,337.00	6,663,617,663.00	0.00	6,663,617,663.00	840,701,298.00	6,202,679,230.00	93.08	358,516,508.00	358,516,508.00	5.38
4	DISPONIBILIDAD FINAL	0.00	3,753,861,761.00	3,753,861,761.00	3,753,861,761.00	0.00	3,753,861,761.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>63,503,867,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,503,867,000.00</b>	<b>0.00</b>	<b>63,503,867,000.00</b>	<b>23,965,105,529.00</b>	<b>32,375,927,579.00</b>	<b>50.98</b>	<b>1,004,559,848.00</b>	<b>1,290,315,758.00</b>	<b>2.03</b>

**ORIGINAL FIRMADO**

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**OMAIRA LOPEZ BELTRAN**  
**ANALISTA ECONOMICA**  
**CC No. 51691363 DE BOGOTA**  
**Teléfono: 2670114**

**ORIGINAL FIRMADO**

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**JOHANNA PAOLA BOCANEGRA OLAYA**  
**ALCALDESA**  
**CC No. 38141133 DE IBAGUE**  
**Teléfono: 2670114 EXT 104**